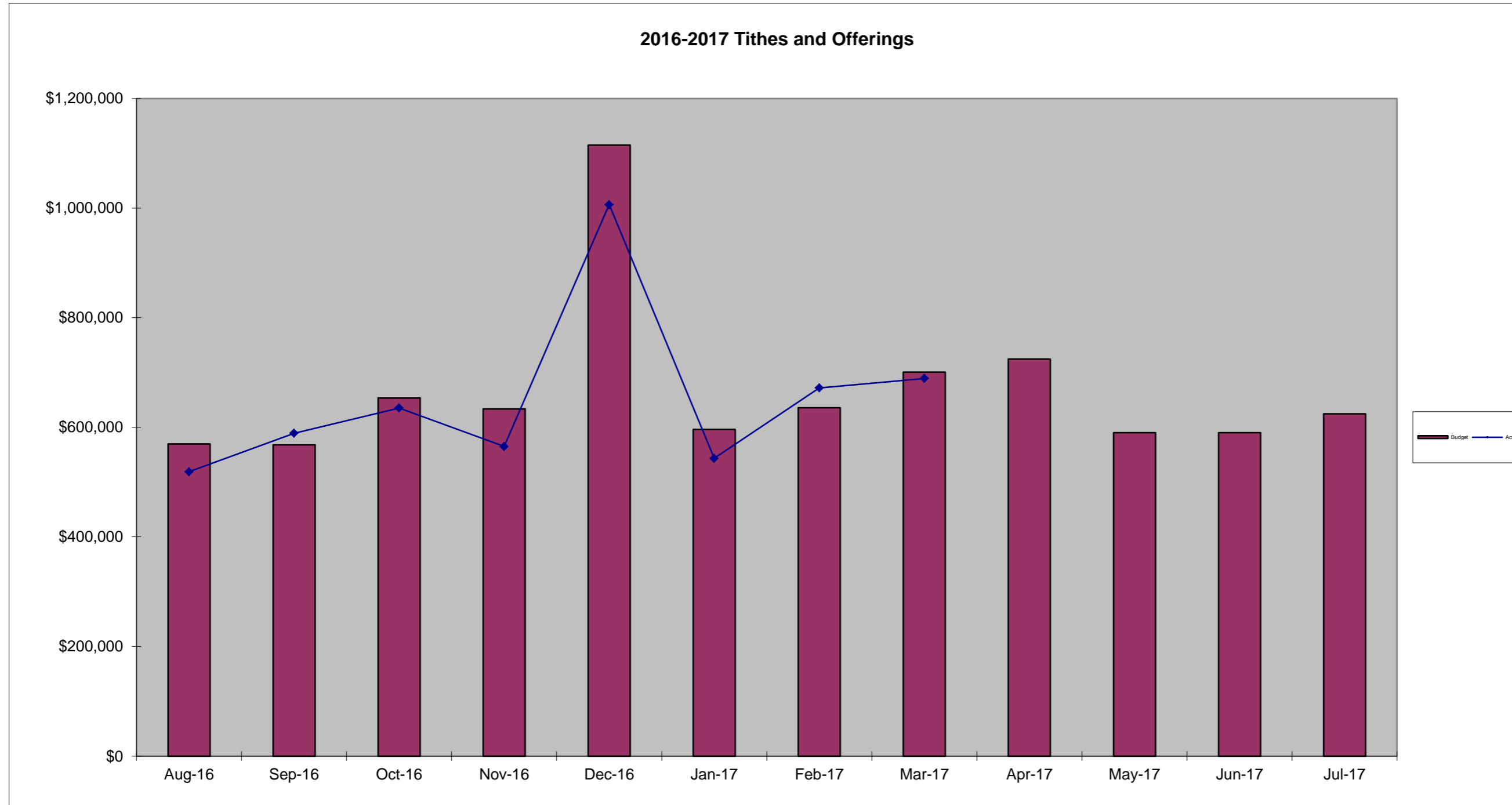


April Giving Goal \$ 724,406.00

April Giving Month to Date \$ 387,741.85



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
January YTD	\$12,577,710.80	\$10,214,613.87	\$2,363,096.93	\$1,847,451.66	\$515,645.27

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
January YTD	\$4,360,072.10	\$4,171,627.39	\$188,444.71	\$38,411.58	\$150,033.13