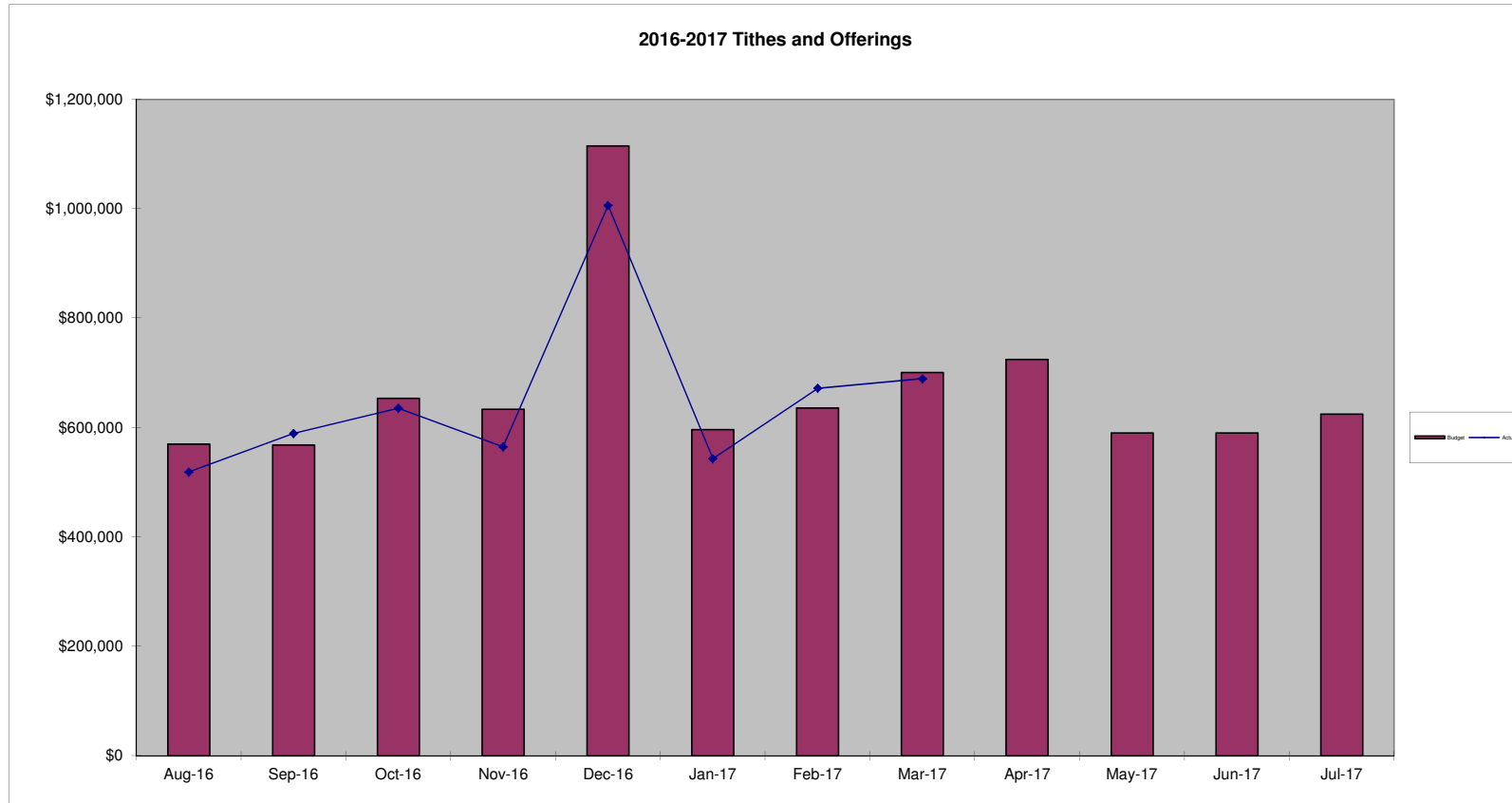


April Giving Goal \$ 724,406.00

April Giving Month to Date \$ 576,046.37



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|-------------|-----------------|-----------------|------------------------------|-------------------------------|------------------|
| January YTD | \$12,577,710.80 | \$10,214,613.87 | \$2,363,096.93 | \$1,847,451.66 | \$515,645.27 |

Carmel Baptist Church Only

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|-------------|----------------|----------------|------------------------------|-------------------------------|------------------|
| January YTD | \$4,360,072.10 | \$4,171,627.39 | \$188,444.71 | \$38,411.58 | \$150,033.13 |