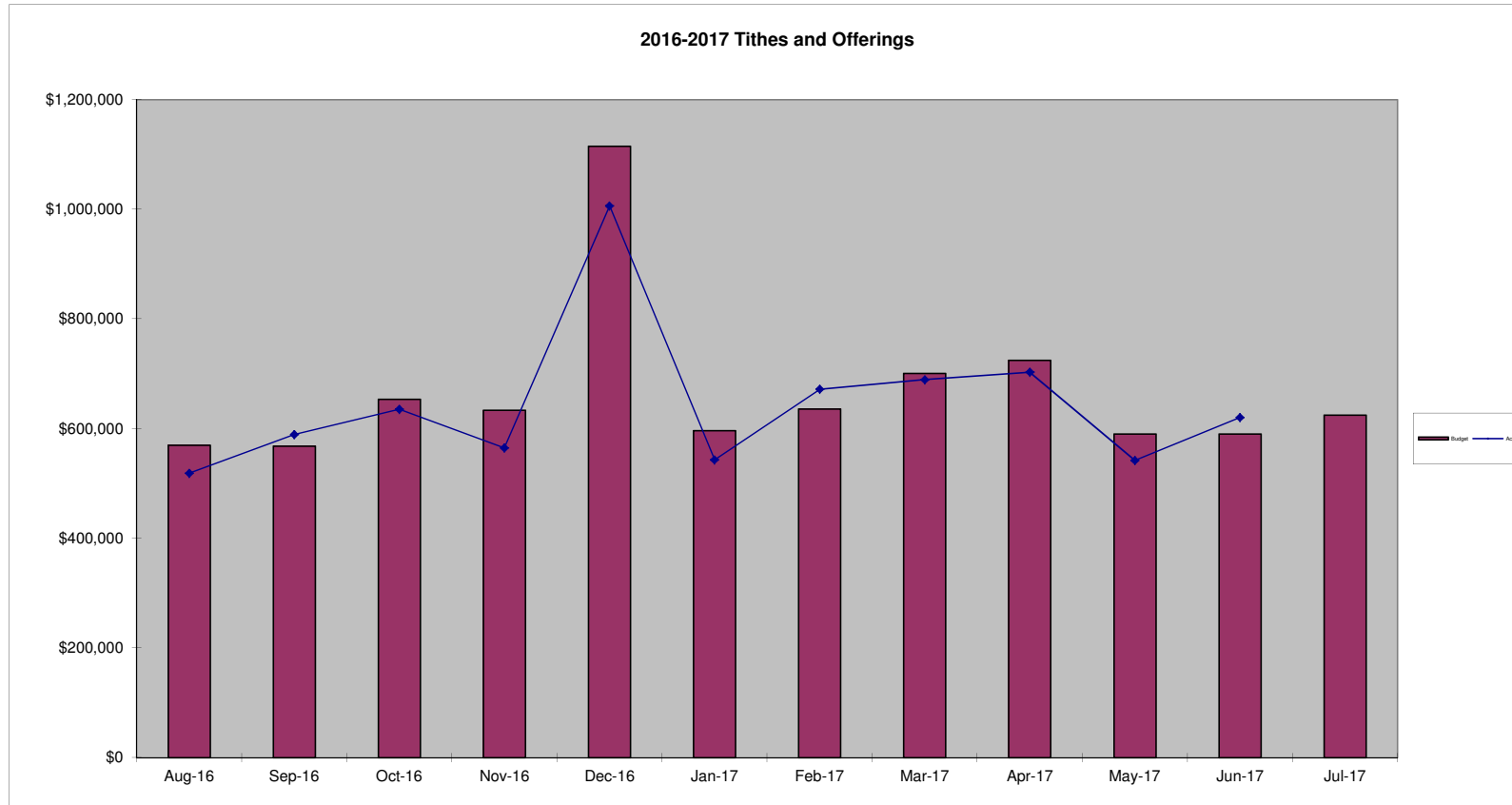


July Giving Goal \$ 624,636.00

July Giving Month to Date \$ 537,374.25



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
June YTD	\$19,779,852.77	\$18,486,417.82	\$1,293,434.95	\$788,750.71	\$504,684.24

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
June YTD	\$8,004,878.09	\$7,718,049.39	\$286,828.70	\$17,845.23	\$268,983.47