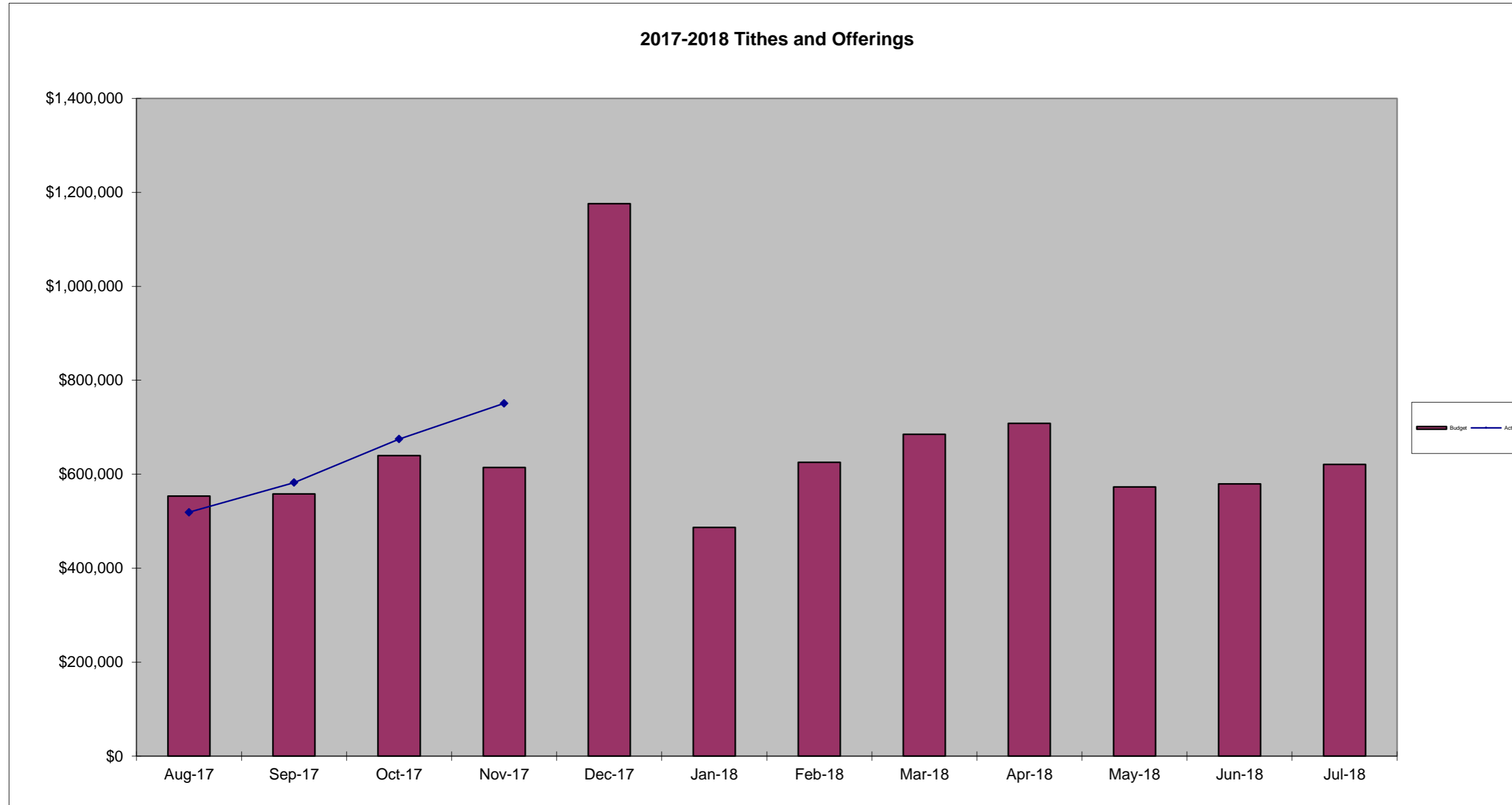


December Giving Goal \$ 1,175,735.00

December Giving Month to Date \$ 1,040,514.14



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|--------------|----------------|----------------|------------------------------|-------------------------------|------------------|
| November YTD | \$8,795,775.69 | \$7,041,051.60 | \$1,754,724.09 | \$1,279,714.64 | \$475,009.45 |

Carmel Baptist Church Only

| | Income | Expenses | Surplus/ (Deficit) | Surplus/ (Deficit) | Better/ Worse |
|--------------|----------------|----------------|--------------------|--------------------|------------------|
| November YTD | \$2,909,333.67 | \$2,816,708.26 | \$92,625.41 | (\$284,278.88) | \$376,904.29 |