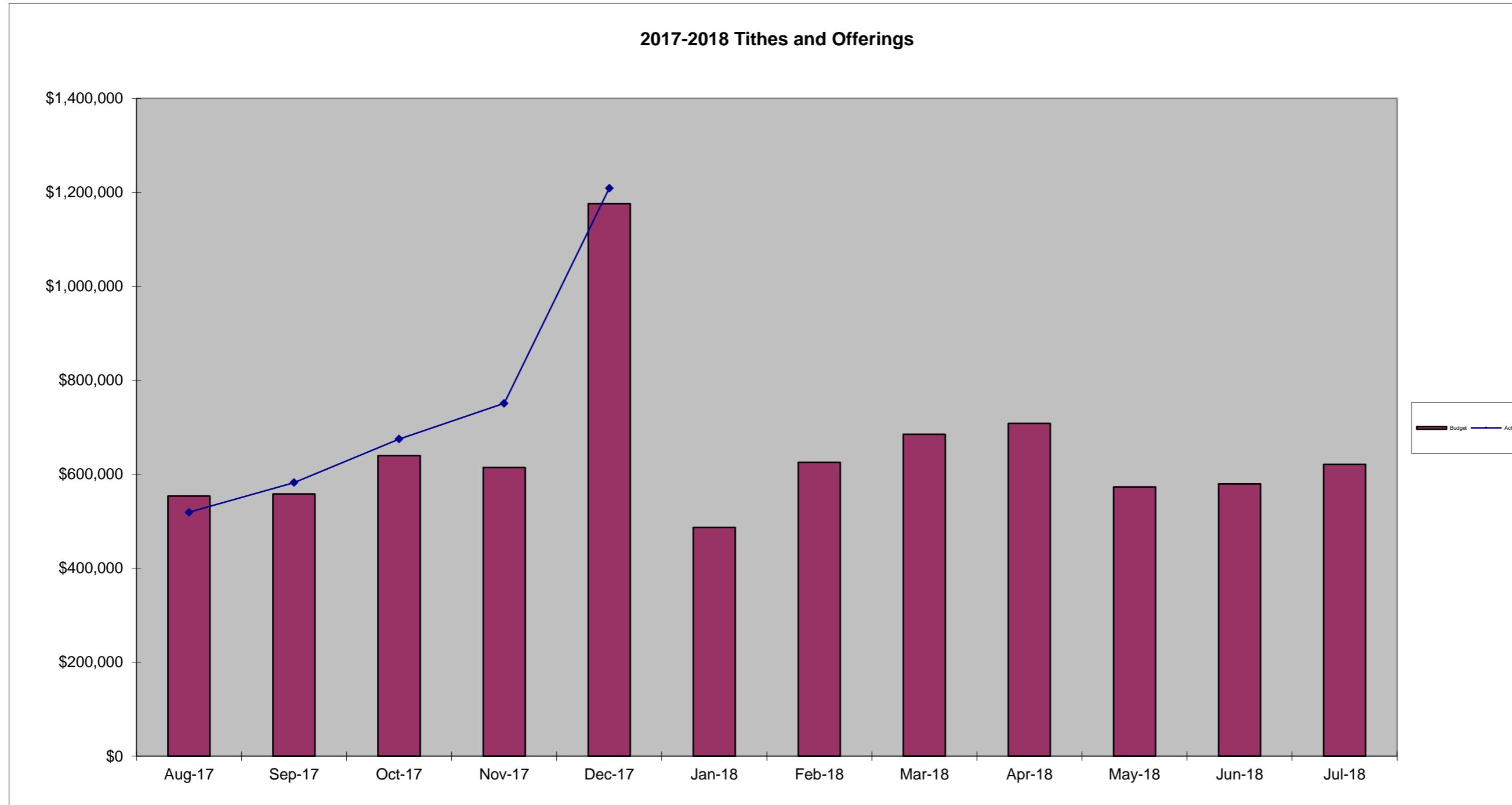


January Giving Goal \$ 486,721.00

January Giving Month to Date \$ 214,721.09



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
November YTD	\$8,795,775.69	\$7,041,051.60	\$1,754,724.09	\$1,279,714.64	\$475,009.45

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
November YTD	\$2,909,333.67	\$2,816,708.26	\$92,625.41	(\$284,278.88)	\$376,904.29