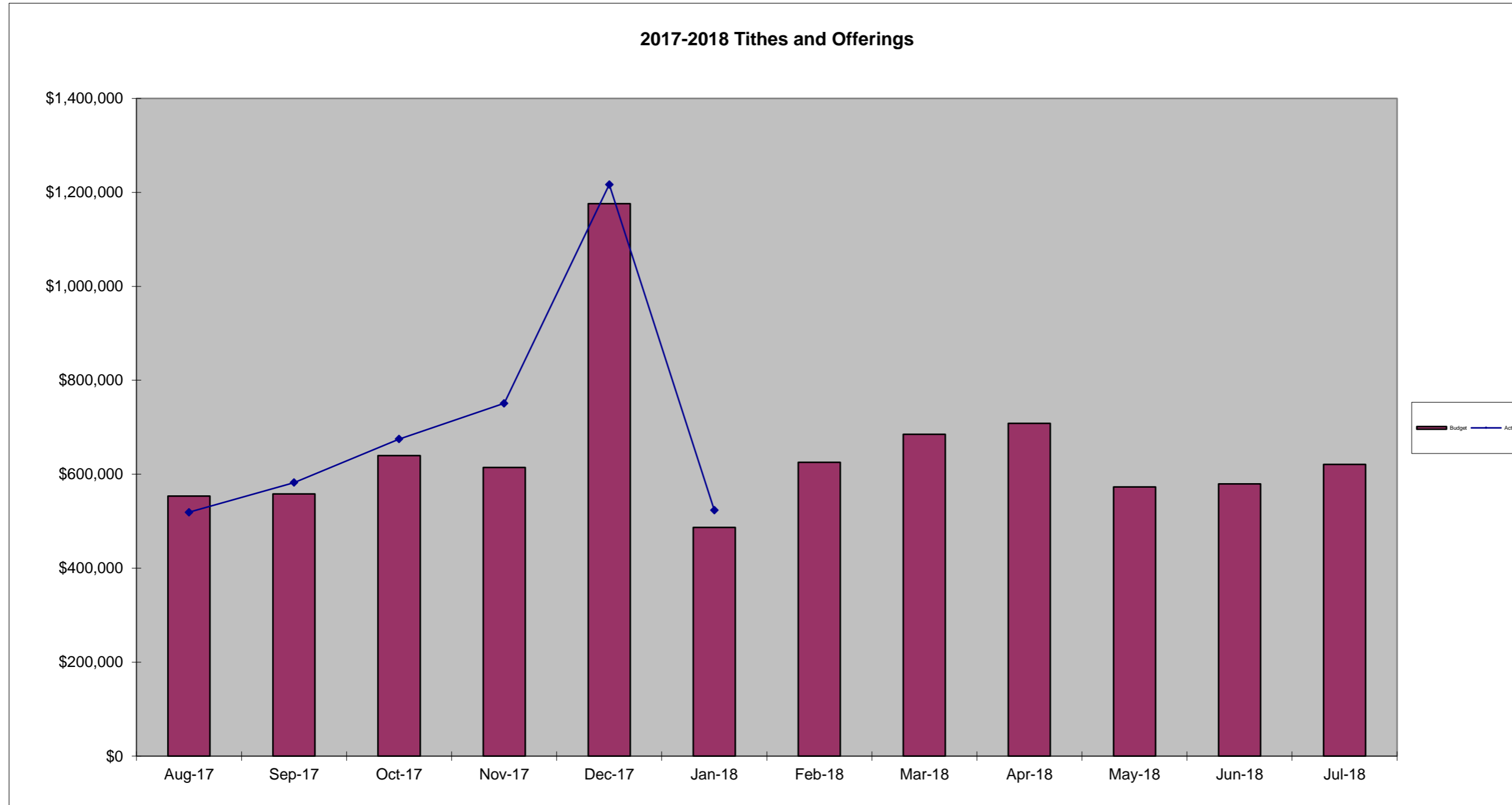


February Giving Goal \$ 625,134.00

February Giving Month to Date \$ 222,178.54



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
December YTD	\$11,056,306.31	\$8,631,173.83	\$2,425,132.48	\$1,851,307.34	\$573,825.14

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
December YTD	\$4,242,543.12	\$3,500,237.08	\$742,306.04	\$297,874.06	\$444,431.98