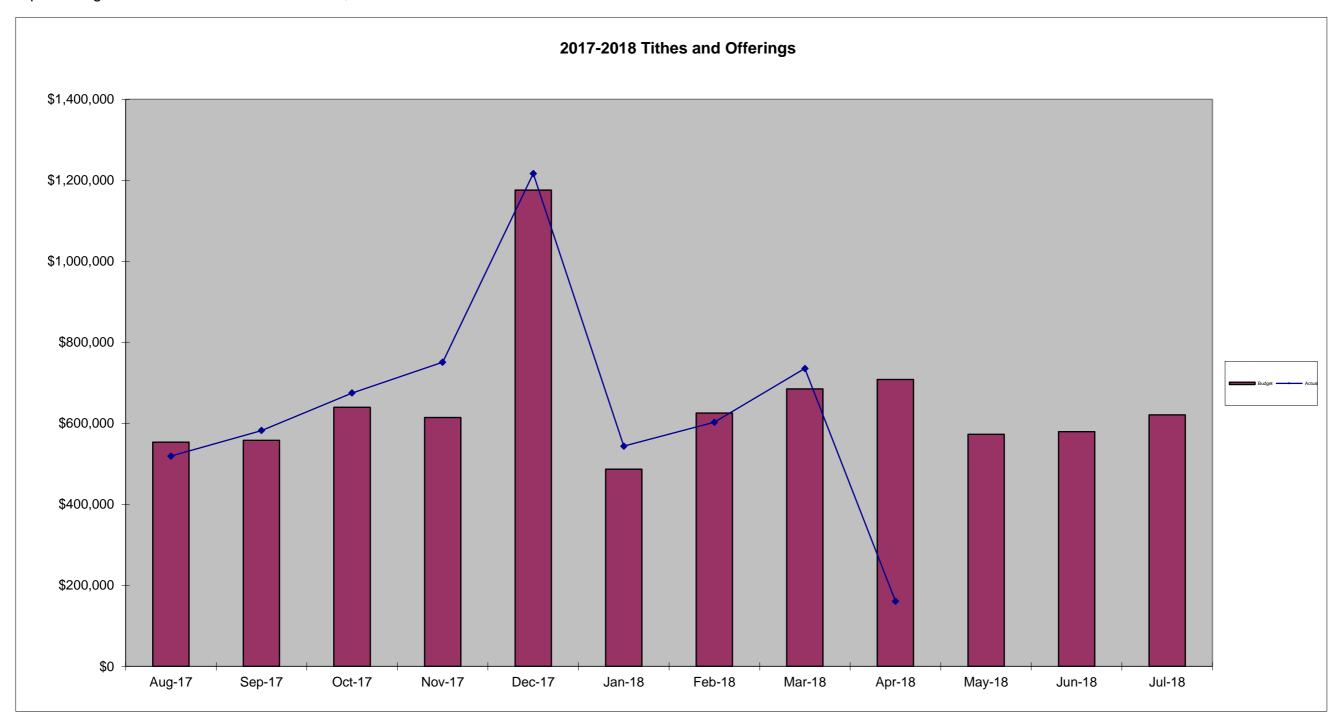
April Giving Goal

\$ 708,331.00

April Giving Month to Date

\$ 160,935.13



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | | | Actual | Planned | Better/ |
|----------------------------|-----------------|-----------------|--------------------|--------------------|--------------|
| | Income | Expenses | Surplus/ (Deficit) | Surplus/ (Deficit) | Worse |
| February YTD | \$14,466,601.14 | \$12,319,054.77 | \$2,147,546.37 | \$1,707,159.04 | \$440,387.33 |
| Carmel Baptist Church Only | | | | Better/ | |
| | Income | Expenses | Surplus/ (Deficit) | Surplus/ (Deficit) | Worse |
| February YTD | \$5,572,631.07 | \$5,252,331.65 | \$320,299.42 | \$121,661.60 | \$198,637.82 |