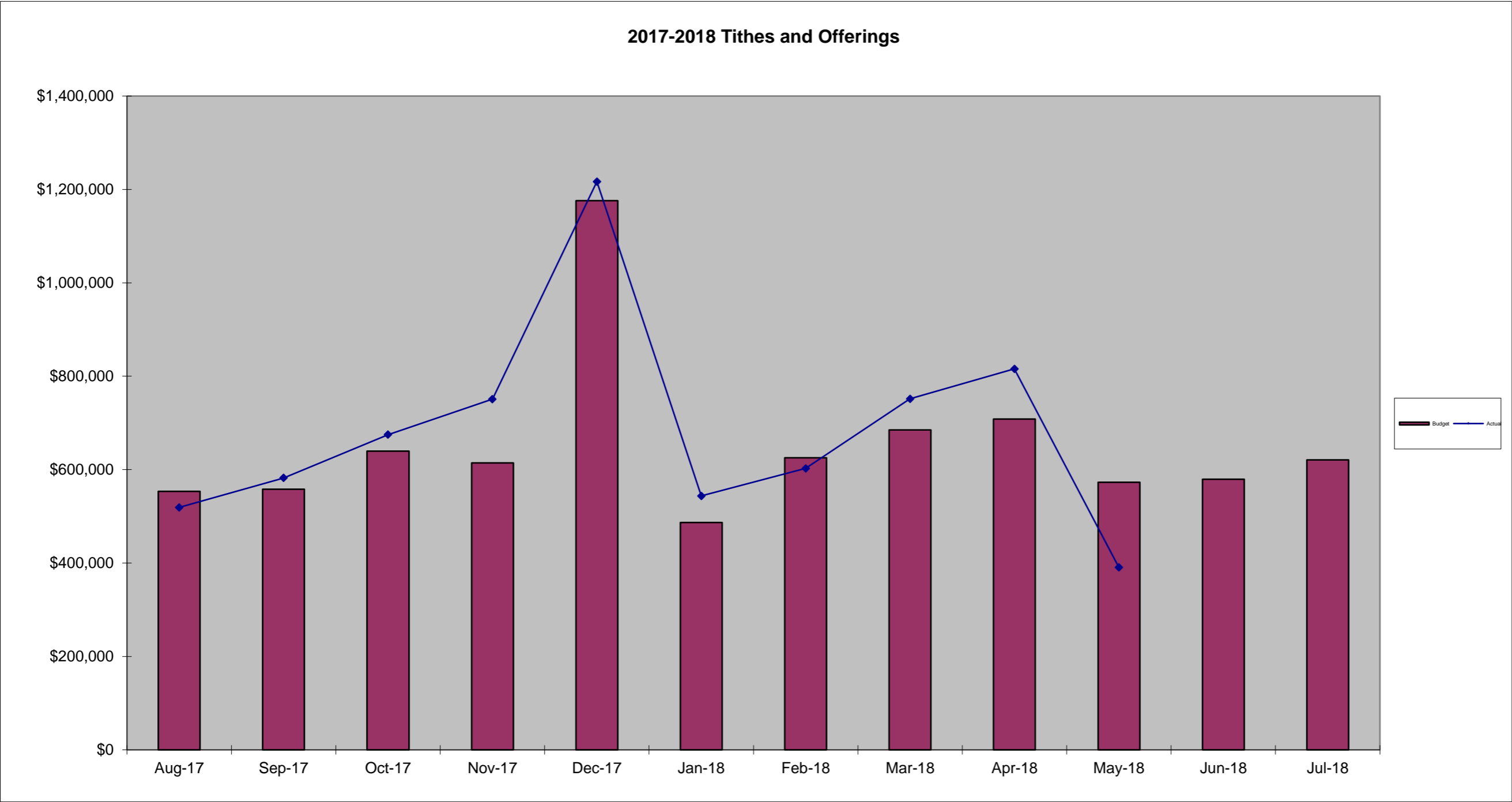


May Giving Goal \$ 572,974.00

April Giving Month to Date \$ 390,644.27



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
April YTD	\$18,377,961.05	\$15,443,594.99	\$2,934,366.06	\$1,943,323.30	\$991,042.76

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
April YTD	\$7,340,834.12	\$6,435,725.55	\$905,108.57	\$245,739.96	\$659,368.61