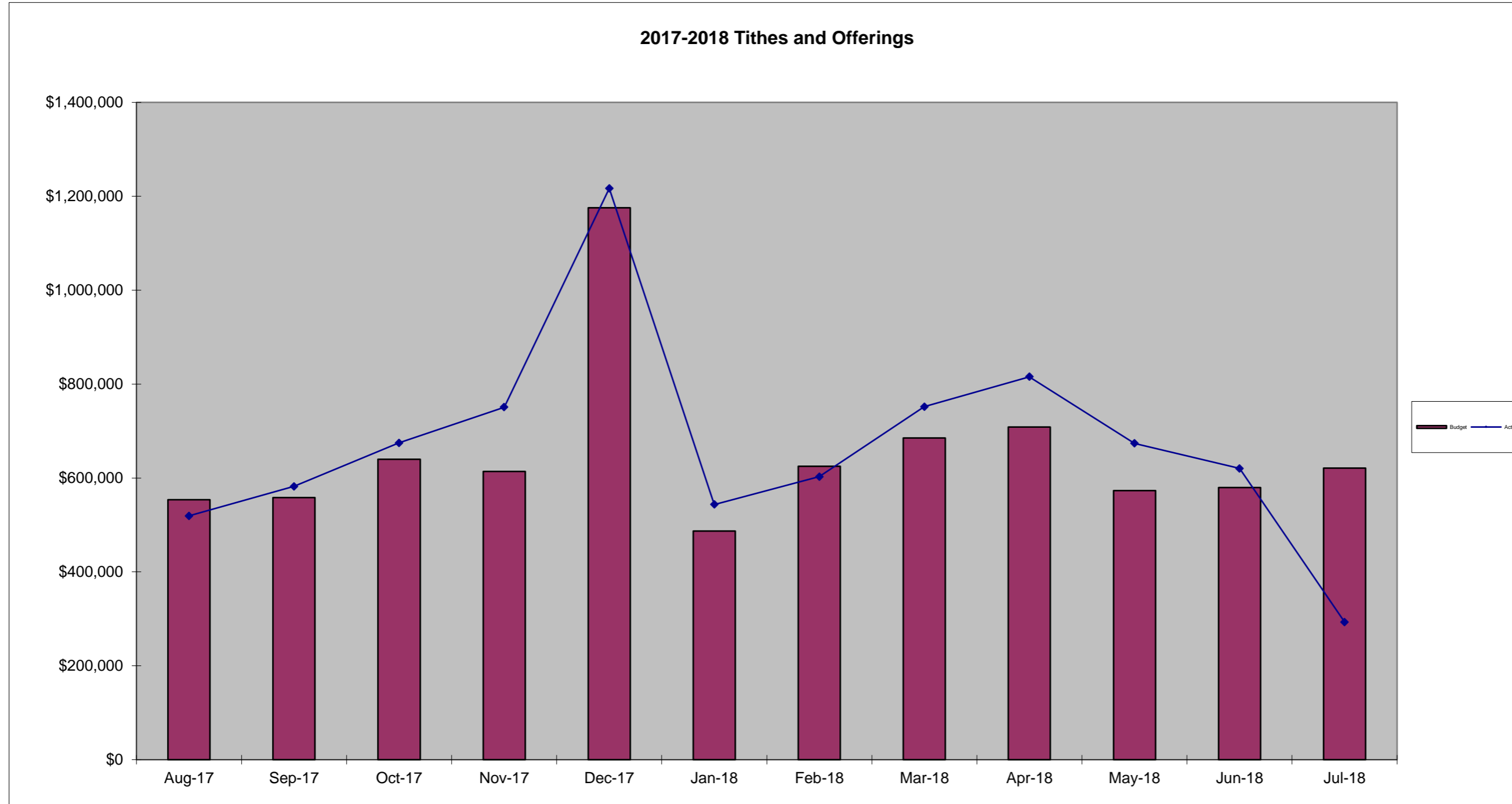


July Giving Goal \$ 620,946.00

July Giving Month to Date \$ 293,293.50



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
May YTD	\$20,184,269.04	\$17,207,733.40	\$2,976,535.64	\$1,834,312.77	\$1,142,222.87

Carmel Baptist Church Only

	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)	Better/ Worse
May YTD	\$8,116,337.03	\$7,160,386.23	\$955,950.80	\$180,800.68	\$775,150.12