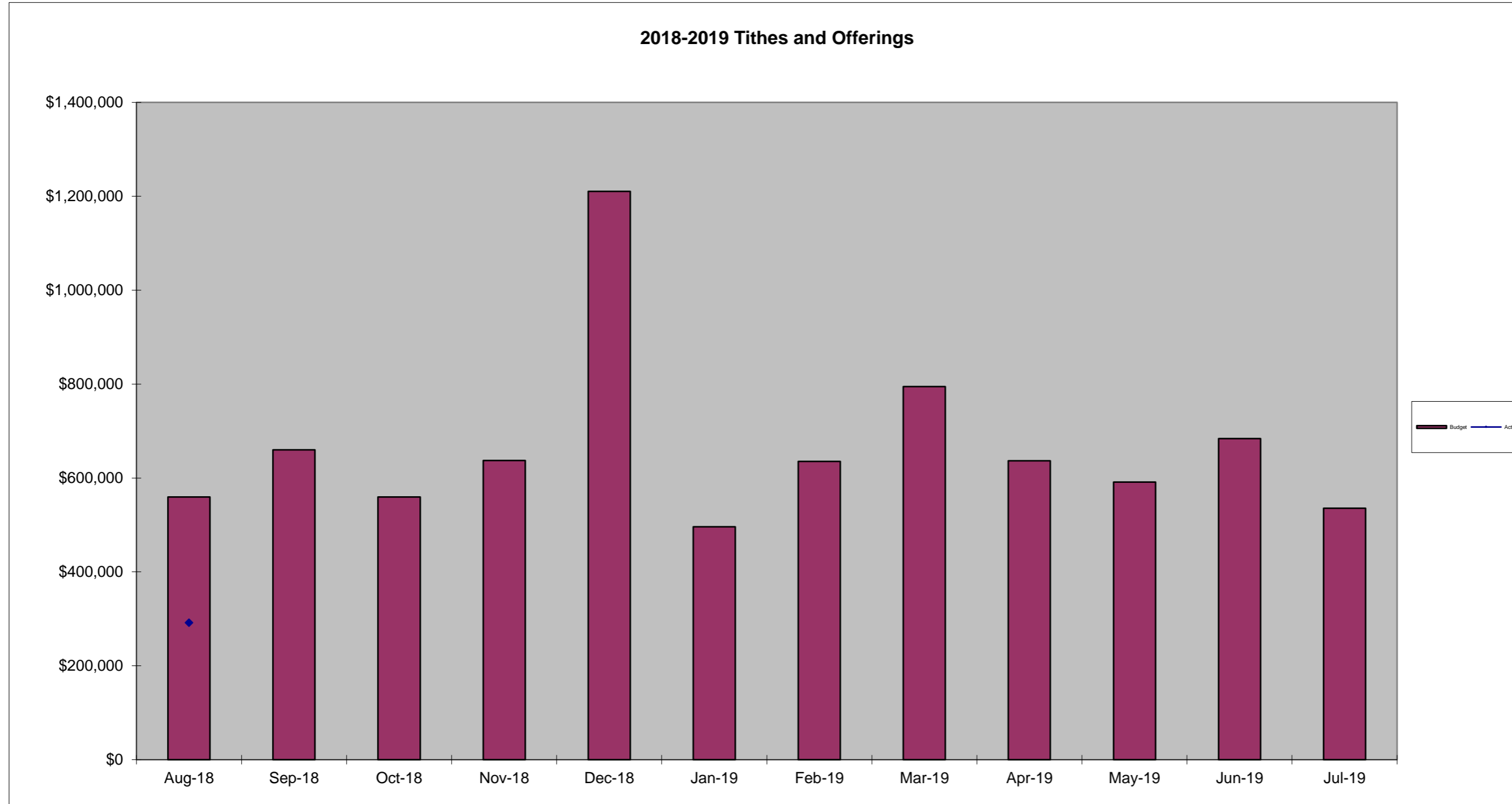


August Giving Goal \$ 559,384.00

August Giving Month to Date \$ 291,645.32



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|----------|-----------------|-----------------|---------------------------|----------------------------|---------------|
| June YTD | \$20,891,196.45 | \$19,080,346.92 | \$1,810,849.53 | \$931,276.22 | \$879,573.31 |

Carmel Baptist Church Only

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|----------|----------------|----------------|---------------------------|----------------------------|---------------|
| June YTD | \$8,804,290.10 | \$7,960,741.01 | \$843,549.09 | \$90,932.87 | \$752,616.22 |