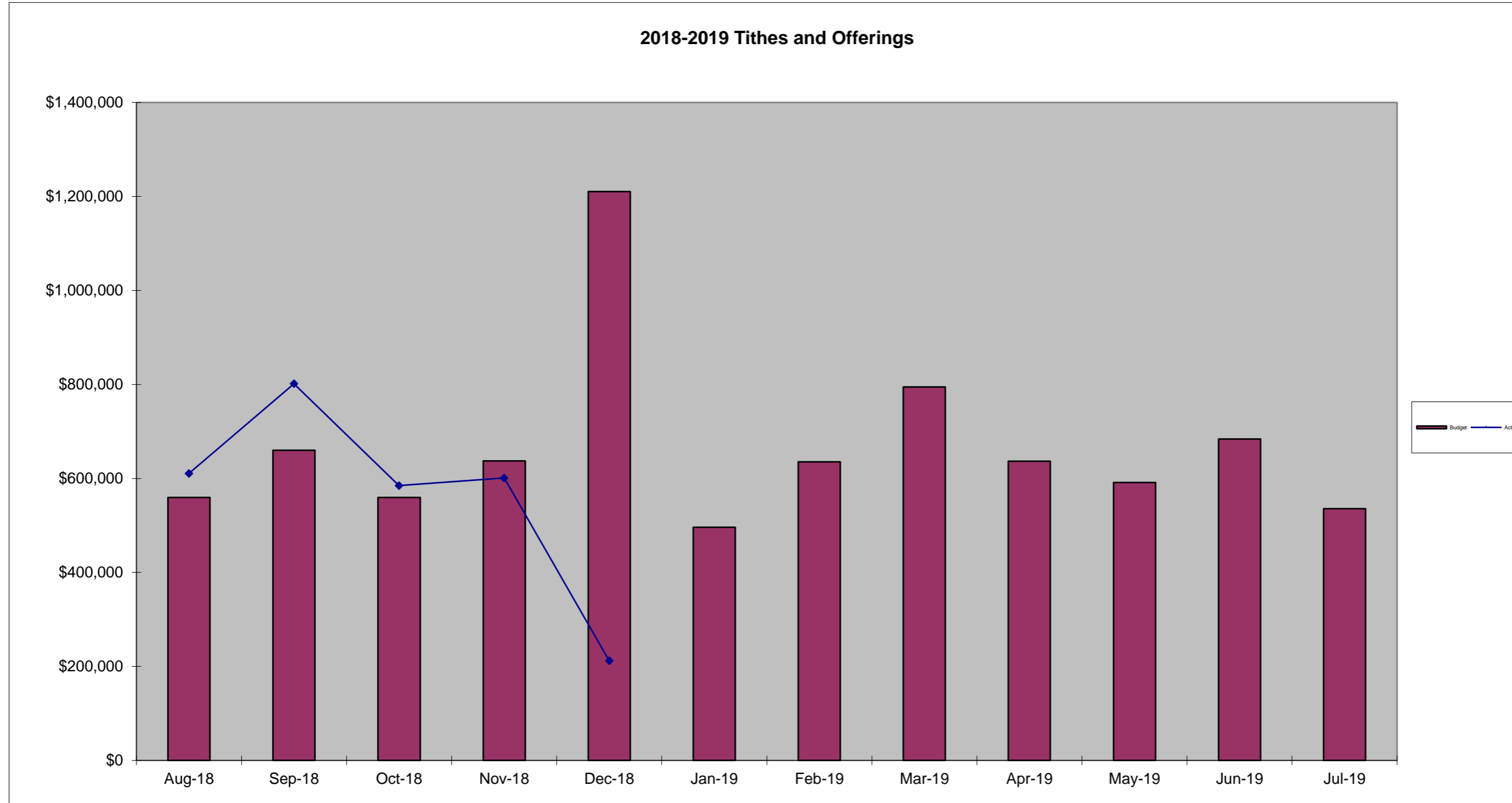


December Giving Goal \$ 1,210,821.00

December Giving Month to Date \$ 211,942.87



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
October YTD	\$7,482,166.93	\$5,770,152.47	\$1,712,014.46	\$2,235.00	\$1,709,779.46

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
October YTD	\$2,274,457.82	\$2,398,869.20	(\$124,411.38)	\$0.00	(\$124,411.38)