



## REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

February YTD	<b>Income</b> \$15,162,187.43	<b>Expenses</b> \$12,489,664.85	Actual Surplus/ (Deficit) \$2,672,522.58	Planned Surplus/ (Deficit) \$1,526,670.02
Carmel Baptist Church Only				
	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)
February YTD	\$5,815,953.44	\$4,704,590.88	\$1,111,362.56	\$1,000.00

## Better/

Worse \$1,145,852.56

## Better/ Worse

\$1,110,362.56