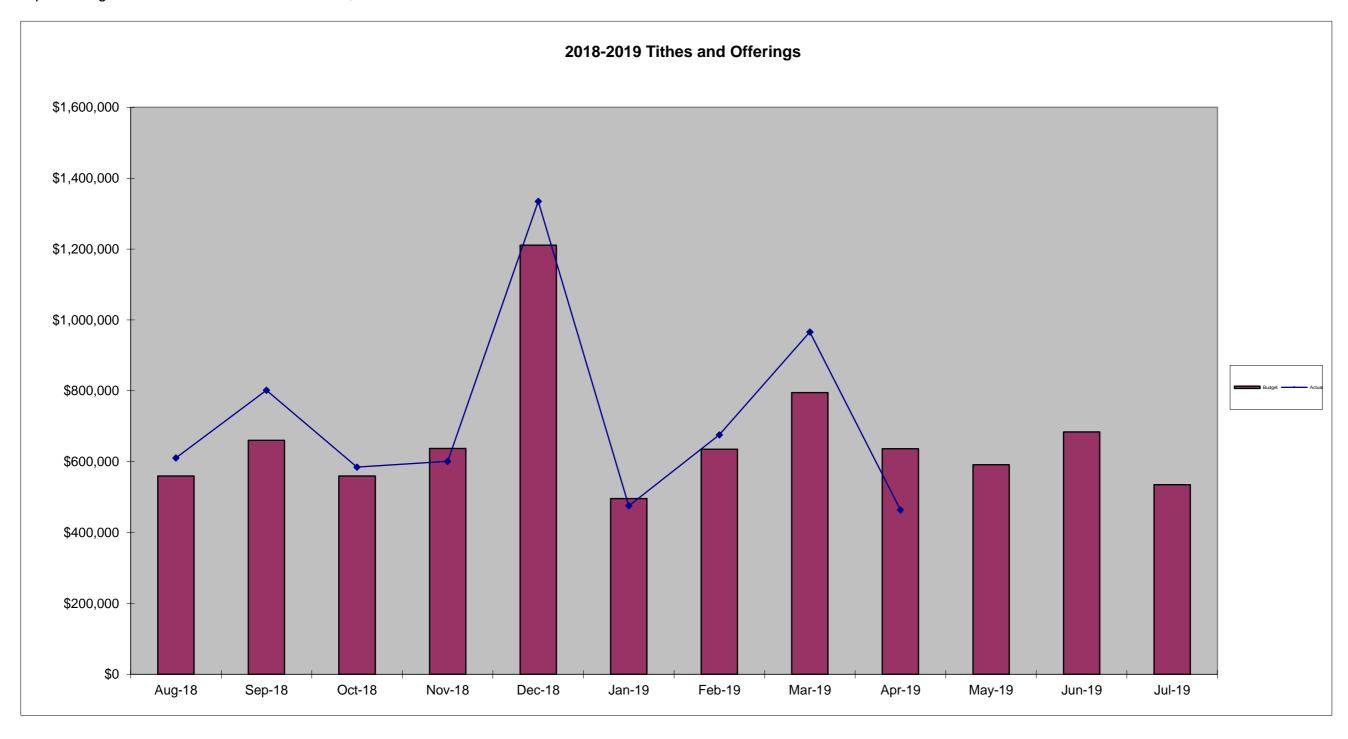
April Giving Total \$ 636,903.00

April Giving Month to Date \$ 463,833.94



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | | | Actual | Planned | Better/ |
|----------------------------|-----------------|-----------------|--------------------|--------------------|----------------|
| | Income | Expenses | Surplus/ (Deficit) | Surplus/ (Deficit) | Worse |
| March YTD | \$17,263,504.72 | \$14,179,700.94 | \$3,083,803.78 | \$1,526,670.02 | \$1,557,133.76 |
| Carmel Baptist Church Only | | | | | Better/ |
| | Income | Expenses | Surplus/ (Deficit) | Surplus/ (Deficit) | Worse |
| March YTD | \$6,908,016.22 | \$5,290,806.59 | \$1,617,209.63 | \$1,000.00 | \$1,616,209.63 |