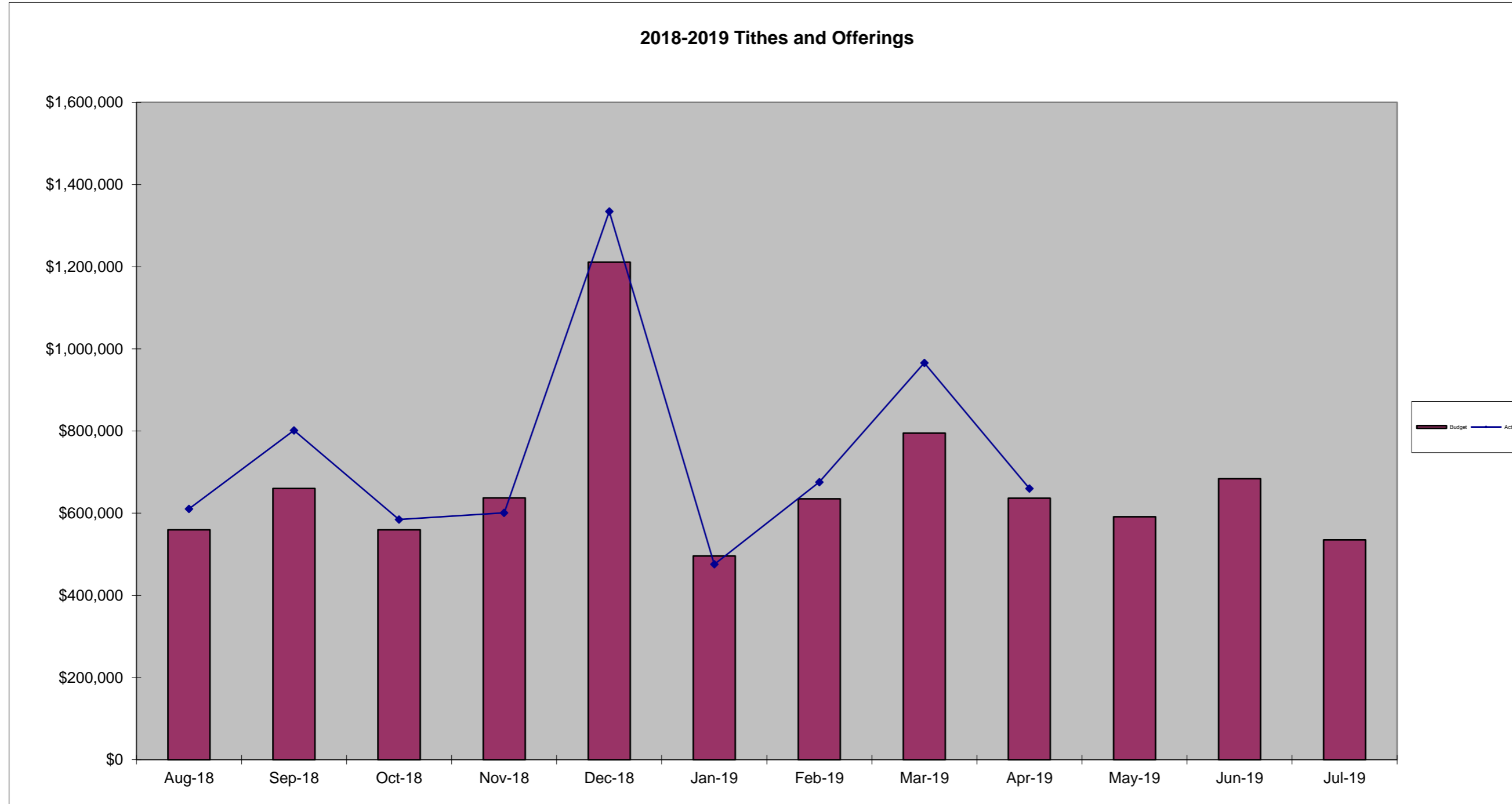


April Giving Total \$ 636,903.00

April Giving Month to Date \$ 660,170.93



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|------------------|-----------------|-----------------|------------------------------|-------------------------------|------------------|
| March YTD | \$17,263,504.72 | \$14,179,700.94 | \$3,083,803.78 | \$1,526,670.02 | \$1,557,133.76 |

Carmel Baptist Church Only

| | Income | Expenses | Actual Surplus/ (Deficit) | Planned Surplus/ (Deficit) | Better/ Worse |
|------------------|----------------|----------------|------------------------------|-------------------------------|------------------|
| March YTD | \$6,908,016.22 | \$5,290,806.59 | \$1,617,209.63 | \$1,000.00 | \$1,616,209.63 |