



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ <mark>(Deficit)</mark>
April YTD	\$19,182,845.30	\$15,962,357.15	\$3,220,488.15	\$1,796,690.87
Carmel Baptist Church Only				
	Income	Expenses	Surplus/ (Deficit)	Surplus/ (Deficit)
April YTD	\$7,733,654.17	\$6,063,523.11	\$1,670,131.06	\$1,000.00

Better/

Worse \$1,423,797.28

Better/

Worse \$1,669,131.06