



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

June YTD	Income \$21,814,224.83	Expenses \$19,269,038.72	Actual Surplus/ (Deficit) \$2,545,186.11	Planned Surplus/ (Deficit) \$1,833,856.27
Carmel Baptist Church Only	Income	Evenena	Surplus/ (Definit)	Surplus/ (Deficit)
June YTD	Income \$9,102,525.84	Expenses \$7,345,918.22	Surplus/ (Deficit) \$1,756,607.62	Surplus/ (Deficit) \$1,000.00

Better/

Worse \$711,329.84

Better/

Worse \$1,755,607.62