



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ <mark>(Deficit)</mark>	Planned Surplus/ <mark>(Deficit)</mark>
July YTD	\$22,612,015.61	\$21,937,015.48	\$675,000.13	\$1,656.97
Carmel Baptist Church Only	lu o o mo	F	Sumplus / (Definit)	Sumplus / (Definit)
July YTD	Income \$9,700,919.74	Expenses \$9,037,969.73	Surplus/ (Deficit) \$662,950.01	Surplus/ (Deficit) \$1,000.00

Better/

Worse

\$673,343.16

Better/ Worse

\$661,950.01