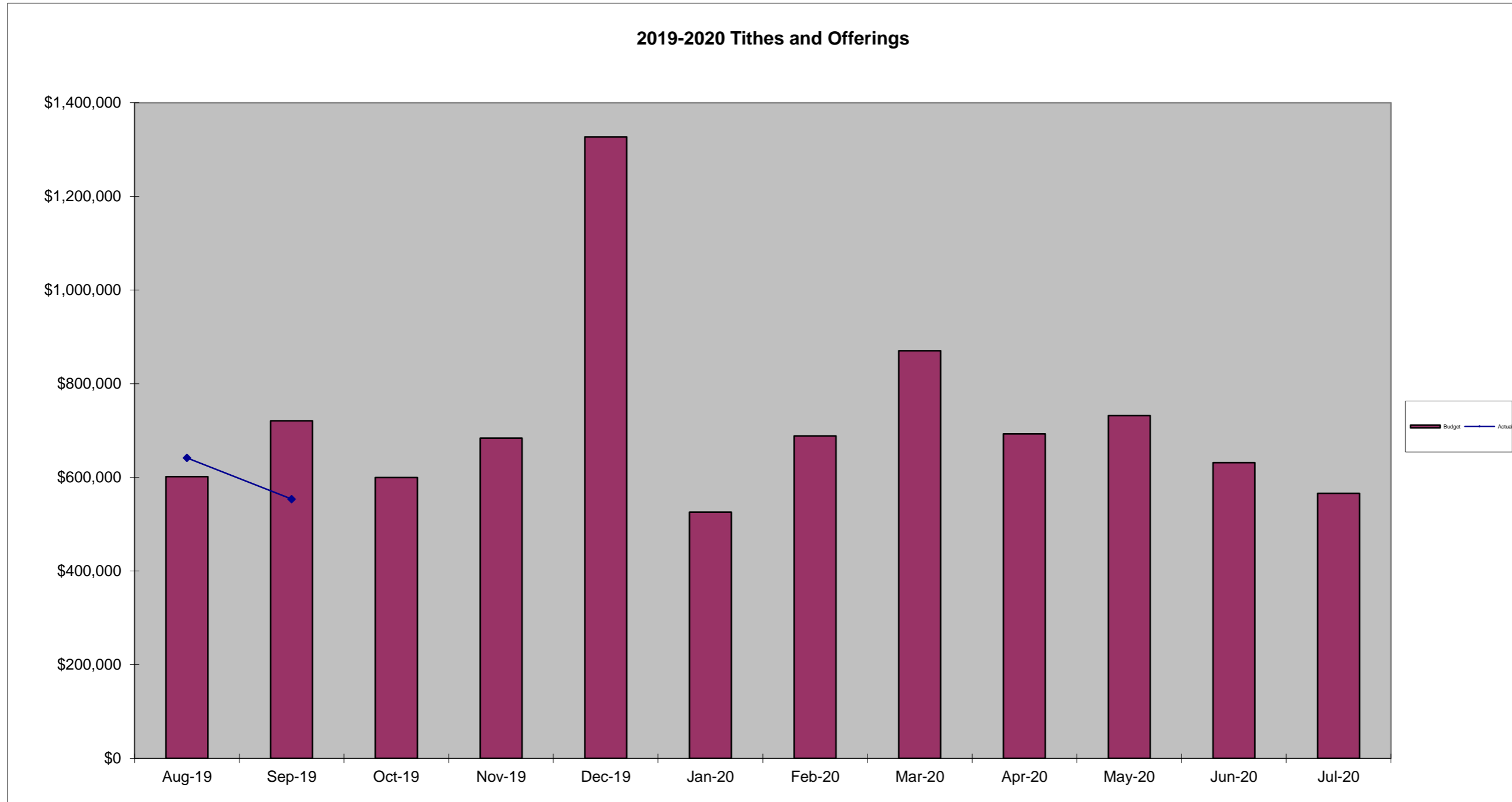


September Budget Giving Total \$ 720,822.00

September Giving Month to Date \$ 553,786.84



REVENUE AND EXPENSES

Total (Carmel Baptist Church, WEE School, Carmel Christian School)

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
August YTD	\$4,069,245.66	\$2,165,500.00	\$1,903,745.66	\$1,211,565.20	\$692,180.46

Carmel Baptist Church Only

	Income	Expenses	Actual Surplus/ (Deficit)	Planned Surplus/ (Deficit)	Better/ Worse
August YTD	\$724,328.05	\$710,191.27	\$14,136.78	(\$1,001.00)	\$15,137.78